

UTKMF PROJECT PROGRESS DASHBOARD

Last Updated: 19-February-2021

Phase I, II & III (Project Code: UTKMF)

Project Progress – Budgeted V/s. Actual

| Phase | No. of Sites | No. of Closed Sites | Budgeted (Revised) Pages | Estimated QCed Page | % Consumed |
|-------|--------------|---------------------|--------------------------|---------------------|------------|
| I | 143 | 143 | 1,62,00,000 | 1,54,53,817 | 95% |
| II | 56 | 56 | 63,00,000 | 59,25,204 | 94% |
| III** | 176 | 15 | 1,31,42,250 | 21,37,481 | 16.3% |

** Extended order released to complete the project

Phase I & II

| Customer Name | Utkarsh Small Finance Bank Ltd | Activity | Total Count |
|-----------------------------|--------------------------------|----------|-------------|
| Pilot Start Date | 19/08/2019 | Scanned | 2,85,32,373 |
| Pilot Acceptance Date | 25/09/2019 | QCed | 2,10,47,258 |
| Project Roll out date | 14/10/2019 | QAed | 2,06,98,101 |
| No. of Sites - In Operation | 06 (QC & Upload pending) | Uploaded | 1,94,55,333 |
| No. of Sites – Closed | 193 | | |

Phase III

| Customer Name | Utkarsh Small Finance Bank Ltd | Activity | Total Count |
|-----------------------------|--------------------------------|----------|-------------|
| Project Code | UTKMF3 | Scanned | 32,46,564 |
| Pilot Start Date | 10/12/2020 | QCed | 86,675 |
| Project Roll out date | 20/12/2020 | QAed | 86,675 |
| No. of Sites - In Operation | 31 | Uploaded | 0 |
| No. of Sites – Closed | 15 | | |

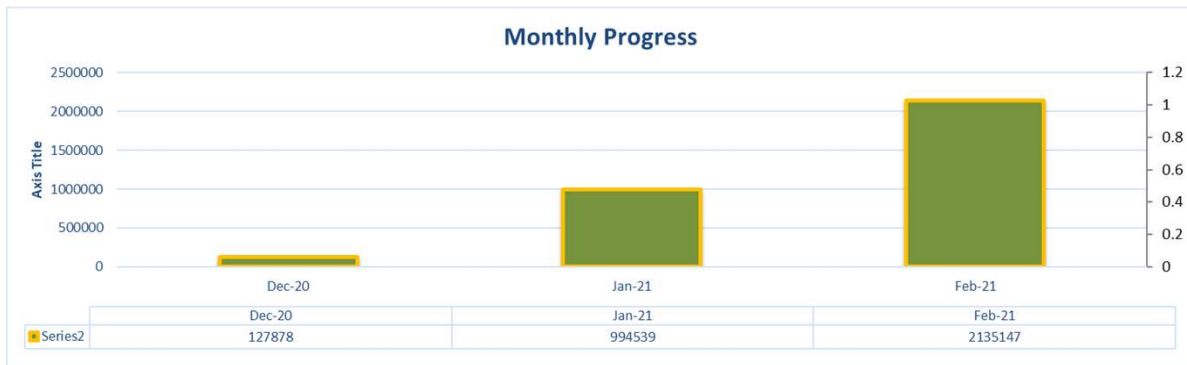
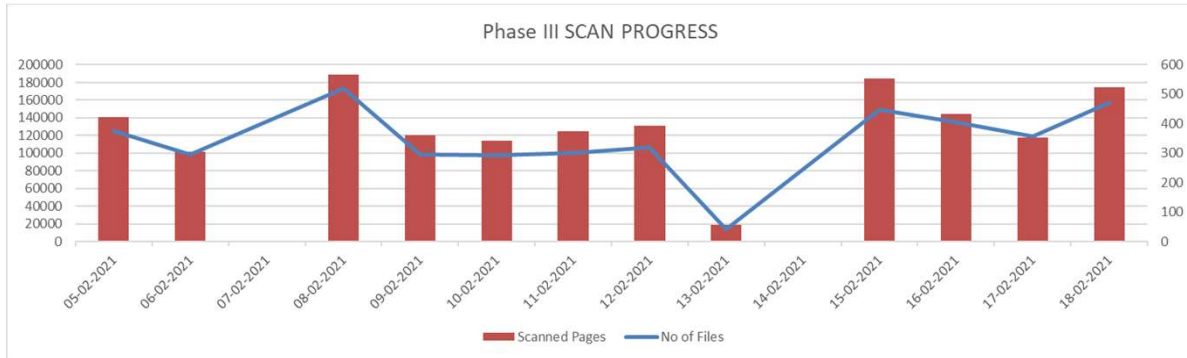
PROJECT HIGHLIGHTS

- Phase-I & II: Scanning completed for all 199 sites. Sign off awaited from 17 branches.
- Phase-III: 15 sites completed. 31 sites are running. 10 additional sites are expected by next week.
- ESPL has given Login credential of 134 sites for usage of DMS.
- Phase-III will be critically monitored for scanning of only 'Active Client' list and within 30th June, 2019.
- A tracking of budgeted v/s. actual pages are being monitored as published above.
- CKYC Pilot has been completed successfully. Rollout is pending due to the data from Utkarsh IT team. A plan will be prepared based on the data availability.

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Phase III (Project Code: UTKMF3)



CLOSED SITE LIST

| Branch | Scanned Pages** | % Progress |
|--------------------------------------|-----------------|------------|
| Panchkoshi-(1078_UP) | 135999 | 180% |
| Murtijapur(1285_MH) | 78213 | 136% |
| Prem Nagar(1101_UKH) | 58296 | 137% |
| Ora (Erstwhile Aurangabad)1146_Bihar | 119665 | 185% |
| Karanja Lad(1260_MH) | 81868 | 125% |
| Madanpur-(1167_Bihar) | 102016 | 107% |
| Ramgarh(1289_UP) | 164429 | 171% |
| Kadipur(1036_UP) | 144566 | 195% |
| Gariyaband(1423_CG) | 2336 | 31% |
| Wadrafnagar(1415_CG) | 17303 | 73% |
| Ramanujganj(1421_CG) | 25896 | 54% |
| Washim(1333_MH) | 73797 | 173% |
| Samasthipur(1231_Bihar) | 159866 | 119% |
| Kurebhar(1042_UP) | 98401 | 170% |
| Balrampur(1427_CG) | 14756 | 100% |